

CEUC BUDGET 2021 -2022 May 1st 2021 – April 30th 2022

Draft (Risto Korhonen, CEUC treasurer)

Total on May 1, 2021

+ 16.937,52€

Expenses	Sum	Item
Board expenses	-1.500,00€	Meeting expenses: Travels, accommodation IACHE2022 gifts,
Subsidies	-1.500,00€	IACHE 2022; subsidies & scholarships, dinner
Webhosting	-35,00€	Simply.com webhosting
Web page project	-1.000,00€	Designing of new ceuc.org web page
Book project 2022	-1.000,00€	CEUC 20yrs (2022) book, Option: 1.000€ in 2022-2023
Banking fees	-50,00€	
Professional Development Fund	-1.500,00€	Research & study projects, grants
Loan	0,00€	
Expenses Total	<u>-6.585,00€</u>	

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Income	Sum
Operational/Membership fees	+1.050,00€ (based on 35 x 30€ in budget year 2021-2022); Operational/membership fee in 2021-2022 = 30€ per person
Conference surplus	0,00€ (NO CEUC2021 or IACHE 2021!)
Loan pay back	0,00€
Other income	0,00€
Extra income	0,00€
Income Total	+1.050,00€
Expected result budget year 2021 – 2022	1.050,00€ - 6.585,00€ = <u>- 5.535,00€</u>
Expected assets on April 30, 2022	+ 16.937,52€ – 5.535,00€ = <u>+11.402,52€</u>