<table>
<thead>
<tr>
<th>Expenses</th>
<th>Sum</th>
<th>Item</th>
</tr>
</thead>
<tbody>
<tr>
<td>Board meetings</td>
<td>-1.200,00€</td>
<td>Board travels, accommodation, dinner, other</td>
</tr>
<tr>
<td>Subsidies</td>
<td>-1.500,00€</td>
<td>IACHE 2021 Sheffield; for subsidies/scholarships</td>
</tr>
<tr>
<td>Sponsorhip</td>
<td>-500,00€</td>
<td>IACHE 2021 Sheffield; for dinner expenses</td>
</tr>
<tr>
<td>Webhosting</td>
<td>-35,00€</td>
<td>Simply.com webhosting</td>
</tr>
<tr>
<td>Web page project</td>
<td>-1.000,00€</td>
<td>Designing of new ceuc.org web page</td>
</tr>
<tr>
<td>Book project 2022</td>
<td>-1.000,00€</td>
<td>CEUC 20yrs (2022) book, publishing 2022 (option: another 1.000€ in budget year 2021-2022)</td>
</tr>
<tr>
<td>Banking fees</td>
<td>-20,00€</td>
<td></td>
</tr>
<tr>
<td>Office supplies</td>
<td>0,00€</td>
<td></td>
</tr>
<tr>
<td>PR</td>
<td>0,00€</td>
<td></td>
</tr>
<tr>
<td>Gifts</td>
<td>-200,00€</td>
<td>IACHE 2021 Sheffield, gifts for hosts</td>
</tr>
<tr>
<td>Loan</td>
<td>0,00€</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>-5.455,00€</strong></td>
<td></td>
</tr>
</tbody>
</table>
CEUC BUDGET 2020-2021  May 1st 2020 – April 30th 2021  Draft (Risto Korhonen, CEUC treasurer)

<table>
<thead>
<tr>
<th>Income</th>
<th>Sum</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operational/Membership fees</td>
<td>+900,00€ (based on 30 x 30€ in budget year 2020-2021); Board suggests: operational/membership fee is 30€ per person</td>
</tr>
<tr>
<td>Annual interest (bank account)</td>
<td>+5,00€</td>
</tr>
<tr>
<td>Conference surplus</td>
<td>0,00€ (No CEUC 2020!)</td>
</tr>
<tr>
<td>Loan pay back</td>
<td>0,00€</td>
</tr>
<tr>
<td>Other income</td>
<td>+833,48€ Pending reimbursements after April 30, 2020</td>
</tr>
<tr>
<td>Extra income</td>
<td>0,00€</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>+1.738,48€</strong></td>
</tr>
</tbody>
</table>

**Expected result budget year 2020 – 2021**

1.738,48€ - 5,455,00€ = **- 3.716,52€**

**Expected assets on April 30, 2021**

+ 15.907,81€ – 3.716,52€ = **+12.191,29€**